

## IUFRO FINANCIAL ISSUES

Follow up to Board Mtg. 2023 item 16

# IUFRO Finances

*Figures compiled by  
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# **Budget Proposal for 2024 for Secretariat**

**all figures in Euro**

# IUFRO Secretariat 2024

<b>INCOME</b>	<b>Budget 2023</b>	<b>Budget Proposal 2024</b>
Membership Fees (received)	255,000	<b>275,000</b>
Contribution Austrian Government	558,000	<b>610,000</b>
Services to projects	40,000	<b>50,000</b>
Other income, refunds & sponsorship	2,000	2,000
Profit from financial result	5,000	5,000
<b>TOTAL - Income</b>	<b>860,000</b>	<b>942,000</b>

<b>EXPENDITURES (page 1)</b>	<b>Budget 2023</b>	<b>Budget Proposal 2024</b>
Salaries	-577,000	<b>-620,000</b>
Contracts/Service third parties	-35,000	<b>-40,000</b>
Office facilities and supplies	-15,000	-15,000
Equipment (incl. depreciation)	-25,000	-25,000
Travel	-40,000	<b>-55,000</b>
Printed products	-3,000	<b>-5,000</b>
Transportation, shipping, postage	-5,000	-5,000
Telecommunication, IT	-40,000	<b>-35,000</b>

<b>EXPENDITURES (page 2)</b>	<b>Budget 2023</b>	<b>Budget Proposal 2024</b>
Legal expenses and Accounting	-50,000	<b>-65,000</b>
Sponsorship, Awards	-5,000	<b>-60,000</b>
Meetings, workshops	-20,000	<b>-35,000</b>
PR material & activities	-12,000	<b>-17,000</b>
Internal training and education	-2,000	-2,000
Bank transactions fees	-5,000	-5,000
ISC fee	-13,000	-13,000
Others	-13,000	-13,000
<b>TOTAL - Expenditures</b>	<b>-860,000</b>	<b>-1,010,000</b>
<b>Difference Income/Expenditures</b>	<b>0</b>	<b>-68,000</b>